

CITY OF JEFFERSONTOWN
JEFFERSON COUNTY, KENTUCKY

ORDINANCE NO. 1356, SERIES 2016

AN ORDINANCE RELATING TO THE APPROPRIATION OF 2015 – 2016 UNAPPROPRIATED FUNDS FOR NON-BUDGET EXPENDITURES

Whereas, the City has unappropriated General Funds of One Million Seven Hundred Forty Thousand Three Hundred Forty-Two (\$1,740,342.00) Dollars and unappropriated Road Funds of One Hundred Ten Thousand Eight Hundred Eighteen (\$110,818.00) Dollars.

Whereas, the Mayor has recommended the appropriation thereof for the purposes of capital improvement, infrastructure projects and reserves; and,

Whereas, these appropriations have not been budgeted in the current year's budget.

NOW, THEREFORE, Be it ordained by the Council of the City of Jeffersontown, Kentucky as follows:

Section I. The following appropriations of unappropriated General Funds are line specific as follows and will be added to the 2016 – 2017 budget, to wit:

- \$259,092 – Public Works**
- \$235,000 – Special Project Improvement Projects**
- \$28,750 – City Hall**
- \$87,500 – Police**
- \$30,000 – Special Project Community Outreach**
- \$100,000 – Reserve for Severance Funds**
- \$1,000,000 – Reserve for Veterans Park Improvement**

Section II. The following appropriations of unappropriated Road Funds are line specific as follows and will be added to the 2016 – 2017 budget, to wit:

\$110,818 – Paving

Section III. This Ordinance shall be effective immediately upon its passage and publication, according to law.

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 15TH OF NOVEMBER, 2016

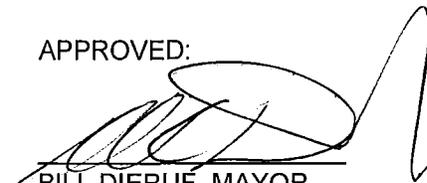
PASSED AND APPROVED AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 6TH DAY OF DECEMBER, 2016

VETOED:

BILL DIERUF, MAYOR

DATE: _____

APPROVED:



BILL DIERUF, MAYOR

DATE: 12/8/16

ATTEST;

Bill Fox

BILL FOX, CITY CLERK TREASURER
CITY OF JEFFERSONTOWN, KENTUCKY

2015 - 2016 Surplus Allocation

General Fund

<u>Dollars</u>		<u>Project</u>
	<u>City Hall</u>	
\$ 20,000.00	Codification of Ordinances	
8,750.00	Jeffersontown Hill Ridger Annex fee to QK4	
<u>\$ 28,750.00</u>		
	<u>Police</u>	
\$ 87,500.00	Two New Police Explorers, Lights, etc.	
	<u>Public Works</u>	
\$ 100,000.00	Paving - Streets	
106,092.00	Two New Trucks, (1) Plow & (1) Salt Box for Public Works to Replace Current Truck not Running	
3,000.00	OSHA Training for Brian Spurling	
50,000.00	Sidewalk Repairs	
<u>\$ 259,092.00</u>		
	<u>Special Projects - Improvement Projects</u>	
\$ 25,000.00	Bathroom Remodeling 1st & 2nd Floors (City Hall)	
25,000.00	Remodel 2nd Floor Hallway & Offices (City Hall)	
15,000.00	Windows - City Hall (\$15,000 included in 2016 - 2017 Improvement Project Budget) - Total \$30,000.00	
60,000.00	Signs for Library, Bluebird Gym, Senior Citizens and Community Center (\$30,000 included in 2016 - 2017 Improvement Project Budget) - Total \$90,000.00	
50,000.00	One Response Apparatus to allow Fire Department to provide an additional emergency service	
2,500.00	Handicapped Access - Police Department	
20,000.00	Electronic Locks & FOBS Police Department (Two inner office doors in lobby, Community Room & Officer's side entrance)	
30,000.00	Electronic Locks & FOBS Community Center	
7,500.00	Electronic Locks & FOBS City Hall (Basement Door & Side Door)	
<u>\$ 235,000.00</u>		
	<u>Special Projects - Community Outreach</u>	
\$ 30,000.00	Community Outreach	
	<u>Reserve Funds</u>	
\$ 100,000.00	Additional Severance Funding	
1,000,000.00	Veterans Park Improvement Funding	
<u>\$ 1,100,000.00</u>		
<u>\$ 1,740,342.00</u>	Grand Total	

Road Fund

Dollars

110,818.00 Paving - Streets

\$ 110,818.00 Grand Total

Project