

**CITY OF JEFFERSONTOWN, KENTUCKY
JEFFERSON COUNTY, KENTUCKY**

ORDINANCE NO. 1286, SERIES 2013

**AN ORDINANCE RELATING TO THE APPROPRIATION
OF 2011-2012 UNAPPROPRIATED FUNDS FOR NON-BUDGET
EXPENDITURES.**

WHEREAS, the City has unappropriated General Funds in excess of One Million Two Hundred Seventy-Four Thousand (\$ 1,274,000.00) Dollars and unappropriated Road Funds in excess of Two Hundred Thirty-One Thousand (\$ 231,000.00) Dollars; and,

WHEREAS, the Mayor has recommended the appropriation thereof for the purposes of purchasing new equipment, capital improvements and infrastructure projects; and,

WHEREAS, these appropriations have not been budgeted in the current year's budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF
THE CITY OF JEFFERSONTOWN, KENTUCKY AS FOLLOWS:**

SECTION I: The following appropriations of unappropriated General Funds are project specific as follows, to wit:

- \$ 200,000 • Deposit \$200,000 into Republic Bank, as part of the total Reserve Account.
- \$ 250,000 • \$250,000 to Drainage Projects.
- \$ 166,000 • Match Federal Funds for Industrial Park Improvements Grant.
- \$ 100,000 • Additional Capital Maintenance & Improvements: Roof repair on Bluebird Gym and Community Center.
- \$ 100,000 • Additional Capital Maintenance & Improvements: Splash Park.
- \$ 75,000 • Additional Capital Maintenance & Improvements: Parking Lot.

- \$ 75,000 • Additional Capital Maintenance & Improvements: Refurnish Community Center.
 - \$ 75,000 • Additional Capital Maintenance & Improvements: Lights for Football Field.
 - \$ 50,000 • Additional Capital Maintenance & Improvements: Christmas Decorations for Veterans Park.
 - \$ 70,000 • Additional Equipment Purchases: New Van for Senior Citizens and Used Boom Truck for Public Works.
 - \$ 100,000 • Deposit \$100,000 into River City Bank, as part of the total Severance Account.
 - \$ 13,000 • Unappropriated at this time.
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- \$1,274,000 Total Allocation

SECTION II: The following appropriations of unappropriated Road Funds are project specific as follows, to wit:

- \$ 231,000 • \$231,000 to Paving & Sidewalk Projects.
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- \$ 231,000 Total Allocation

SECTION III. This Ordinance shall be effective immediately upon its passage and publication, according to law.

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY AT A MEETING HELD ON THE 7TH DAY OF JANUARY, 2013.

READ, PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY AT A MEETING HELD ON THE 16th DAY OF January, 2013.

VETOED:

APPROVED:

BILL DIERUF, MAYOR

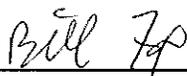
DATE: _____



BILL DIERUF, MAYOR

DATE: _____

ATTEST:



BILL FOX, CITY CLERK